

Table
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: Salisbury University

Fall Student Data	Actual 2010	Fall Projections										Change From Fall 2010 to Fall 2020		
		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Number	Percent	
Headcount Total	8,397	8,507	8,756	9,005	9,254	9,503	9,503	9,503	9,503	9,503	9,503	9,503	1,106	13.2%
Undergraduate Total	7,706	7,801	8,021	8,231	8,440	8,648	8,648	8,648	8,648	8,648	8,648	8,648	942	12.2%
Full-time	7,103	7,184	7,390	7,582	7,775	7,966	7,966	7,966	7,966	7,966	7,966	7,966	863	12.1%
Part-time	603	617	631	649	665	682	682	682	682	682	682	682	79	13.1%
Grad./First Prof. Total	691	706	735	774	814	855	855	855	855	855	855	855	164	23.7%
Full-time	272	279	290	306	321	338	338	338	338	338	338	338	66	24.1%
Part-time	419	427	445	468	493	517	517	517	517	517	517	517	98	23.5%
FTDE or FTNE Students	6,568	6,606	6,799	6,993	7,186	7,380	7,380	7,380	7,380	7,380	7,380	7,380	812	12.4%
Fiscal Year Full-Time Equivalent Data	Est.	FISCAL YEAR Projections										Change From FY 2011 to FY 2021		
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021		Number	Percent
FTE Students	7,591	7,691	7,917	8,142	8,367	8,592	8,592	8,592	8,592	8,592	8,592	8,592	1,001	13.2%
University Centers	56	68	99	123	153	81	0	0	0	0	0	0	-56	-100.0%
U at Shady Grove	11	22	33	44	56	56	-	-	-	-	-	-	-11	-100.0%
Hagerstown	14	15	15	19	28	28	-	-	-	-	-	-	-14	-100.0%

Comments: Enrollment Projections: +1000 FTE Growth, 13.2%, for 10-year period (FY 2011-F2021)

Completed by: Kara Siegert, PhD, Director University Analysis, Reporting, & Assessment 1-28-2011
 Phone: 410- 43-6023
 E-Mail: kosiegert@salisbury.edu